

## STATEMENT OF PURPOSE

RS28634 / H0216

This is an FY 2021 supplemental appropriation bill for the Department of Health and Welfare, Division of Medicaid. It provides an additional net increase of \$369,764,100 to allow the Division of Medicaid to pay bills due in the current fiscal year under the current law.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2021 Original Appropriation	216.00	723,971,900	272,809,800	2,118,295,900	3,115,077,600
1. Medicaid Expansion Funding	0.00	8,500,000	0	0	8,500,000
2. COVID-related MOE - Traditional	0.00	(56,000,000)	0	148,700,000	92,700,000
3. COVID-related MOE - Expansion	0.00	0	0	25,710,600	25,710,600
4. Program Growth	0.00	22,785,400	0	205,068,100	227,853,500
9. Receipt Authority	0.00	(11,097,400)	100,777,200	(74,679,800)	15,000,000
FY 2021 Total Appropriation	216.00	688,159,900	373,587,000	2,423,094,800	3,484,841,700
Chg from FY 2021 Orig Approp	0.00	(35,812,000)	100,777,200	304,798,900	369,764,100
% Chg from FY 2021 Orig Approp.	0.0%	(4.9%)	36.9%	14.4%	11.9%

**Contact:**

Jill A. Randolph  
Budget and Policy Analysis  
(208) 334-4749

**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).